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Memorandum

TO: BATA Oversight Committee

DATE: September 7, 2011

FR: Executive Director

W. I. 1251, 1256

RE: Funding Agreement – Antioch Bridge Approach Improvement Project: Contra Costa Transportation Authority

Staff is requesting Committee approval to authorize the Executive Director, or his designee, to enter into a funding agreement with the Contra Costa Transportation Authority (CCTA) to design and construct the Antioch Bridge Approach Improvement Project. The project will construct freeway to freeway connectors in each direction between State Route 160 (SR160) approaching the Antioch Bridge and the State Route 4 (SR4) Bypass in Antioch.

Pursuant to a revision to the master cooperative agreement between BATA and Caltrans dated June 13, 2011 and pending addition of this project into the BATA Long-Range Plan, the project is eligible for Toll Bridge Rehabilitation Program funding. BATA has already programmed and budgeted \$50 million for the project in the rehabilitation program.

CCTA is currently responsible for ensuring the completion of a number of similar measure funded highway projects in the Route 4/160 area, including the SR4 Widening and Bypass Projects. For continuity purposes, staff recommends that BATA enters into a funding agreement with the CCTA to design and construct the Antioch Bridge Approach Improvement Project.

Recommendation

It is recommended that the Committee authorize the Executive Director, or his designee, to enter into a funding agreement in an amount not to exceed \$50 million with the Contra Costa Transportation Authority to design and construct freeway to freeway connectors in each direction between State Route 160 (SR160) approaching the Antioch Bridge and the State Route 4 (SR4) Bypass in Antioch, subject to the addition of the project into the BATA Long-Range Plan.

Steve Heminger

SH:pl

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Funding Agreement

Work Item No.:	1251
Agency:	Contra Costa Transportation Authority Concord, CA
Work Project Title:	Antioch Bridge Approach Improvement Project s
Purpose of Project:	To design and construct freeway to freeway connectors in each direction between State Route 160 (SR160) approaching the Antioch Bridge and the State Route 4 (SR4) Bypass in Antioch.
Project Cost Not to Exceed:	\$50,000,000
Funding Source:	\$50,000,000 – Toll Bridge Rehabilitation Program Funds
Fiscal Impact:	Project costs are consistent with funds budgeted in the Toll Bridge Rehabilitation Program.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement in an amount not to exceed \$50,000,000 with the Contra Costa Transportation Authority to design and construct freeway to freeway connectors in each direction between State Route 160 (SR160) approaching the Antioch Bridge and the State Route 4 (SR4) Bypass in Antioch, and as budgeted, the Chief Financial Officer is directed to set aside funds for such agreement, subject to the addition of the project into the BATA Long-Range Plan.
BATA Oversight Chair:	<hr/> Bill Dodd
Approved:	Date: September 14, 2011